Dash Board Requirement List:

* Software to be integrated or data to be fetched from:

1. Tally ERP 9
2. E Clinic HMIS
3. TPA Tracking software
4. HR Portal
5. Leads Square customer care portal
6. Excel File Upload

Type of Dashboard.

1. Financial Dashboard

* KPI of Hospital

1. Monthly Revenue IPD/OPD
2. Breakup of Revenue (Cash/Corporate/TPA)
3. Outstanding report (Corporate / TPA) with Aging
4. Procurement cost (Inventory/Consumables/CAPEX)
5. Overheads

* Financials Update:

1. GST Paid / ITC Claimed
2. TDS paid
3. Cash flow Statement.
4. Stock value
5. Operational Dashboard

* HR Update:

1. Manpower engaged (On Payroll/Contract/Professional/Sub contractor)
2. Manpower cost (Salary/OT/Professional fees)
3. Nursing Staff Details

* Patient Update

1. IP Admission (Per Day/Week/Month)
2. OP Consultation (First/Follow-up)
3. OP Procedure/IP Procedure
4. Surgery/Cathlab Count (Daily/Weekly/Month)
5. Bed Occupancy

Category Wise % of occupancy (Daily/Weekly/Month)

1. Health Checkup Nos (Conversion into IP) (Monthly)
2. TPA Nos (Comparative Patient discharge/Claim launched/Settled)
3. Referral Details (OP/IP)